

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
RYAN TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Page No. 1

RYAN TOWNSHIP

2015

Computation to Determine Limit for 2015

| | | Amount of Levy |
|---|-------------------|-----------------------|
| 1. Total Tax Levy Amount in 2014 | | + \$ <u>87,444</u> |
| 2. Debt Service Levy in 2014 | | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | | \$ <u>87,444</u> |
| 2014 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2014: | + <u>0</u> | |
| 5. Increase in Personal Property for 2014: | | |
| 5a. Personal Property 2014 | + <u>60,428</u> | |
| 5b. Personal Property 2013 | - <u>55,590</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>4,838</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2014: | + <u>4,868</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>9,706</u> | |
| 8. Total Estimated Valuation July 1, 2014 | <u>3,147,170</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>3,137,464</u> | |
| 10. Factor for Increase (7 divided by 9) | <u>0.00309</u> | |
| 11. Amount of Increase (10 times 3) | | + \$ <u>271</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | | \$ <u>87,715</u> |
| 13. Debt Service Levy in this 2015 | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>87,715</u> |

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

RYAN TOWNSHIP

2015

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

| 2014 Budgeted Funds | Budget Tax Levy Amount for 2013 | Allocation for Year 2015 | | | |
|---------------------|------------------------------------|--------------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 23,394 | 1,459 | 28 | 116 | 17 |
| Debt Service | | 0 | 0 | 0 | 0 |
| Road | 64,050 | 3,124 | 61 | 425 | 46 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| Fire Protection | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| Total | 87,444 | 4,583 | 89 | 541 | 63 |

County Treasurer's Motor Vehicle Estimate 4,584

County Treasurer's Recreational Vehicle Estimate 89

County Treasurer's 16/20M Vehicle Estimate 541

County Treasurer's Slider Estimate 63

Motor Vehicle Factor 0.05242

Recreational Vehicle Factor 0.00102

16/20M Vehicle Factor 0.00619

Slider Factor 0.00072

RYAN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

| Adopted Budget General | Prior Year Actual 2013 | Current Year Estimate 2014 | Proposed Budget Year 2015 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1 | 445 | 1,703 | 1,703 |
| Receipts: | | | |
| Ad Valorem Tax | 18,046 | 23,394 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 75 | | |
| Motor Vehicle Tax | 1,411 | 1,129 | 1,459 |
| Recreational Vehicle Tax | 26 | 23 | 28 |
| 16/20 M Vehicle Tax | 145 | 127 | 116 |
| LAVTR | | | 0 |
| Slider-Watercraft(HB2422) | | | 17 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Misc refunds and revenue | 1,290 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 20,993 | 24,673 | 1,621 |
| Resources Available: | 21,438 | 26,376 | 3,324 |
| Expenditures: | | | |
| | | | |
| Officers Pay | | 600 | 600 |
| Salaries & Wages | 6,607 | 3,014 | 6,341 |
| Employee Benefits | | | |
| Supplies | 3,188 | 5,264 | 5,264 |
| Equipment | 285 | | |
| Buildings Maintenance | 183 | 4,939 | 4,939 |
| Insurance | | 4,428 | 4,429 |
| Publication | | 100 | 100 |
| Cemetery | | 6,026 | 6,026 |
| Contractual | 9,472 | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | | 302 | 301 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 19,735 | 24,673 | 28,000 |
| Unencumbered Cash Balance Dec 31 | 1,703 | 1,703 | xxxxxxxxxxxxxxxxxx |
| 2013/2014 Budget Authority Amount: | 24,673 | 24,673 | xxxxxxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 28,000 |
| Tax Required | | | 24,676 |
| Delinquent Comp Rate: 0.000 | | | 0 |
| Amount of 2014 Ad Valorem Tax | | | 24,676 |

RYAN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2015

| Road | Prior Year Actual 2013 | Current Year Estimate 2014 | Proposed Budget Year 2015 |
|---|---------------------------|------------------------------------|------------------------------|
| Unencumbered Cash Balance January 1 | 9,590 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 65,414 | 64,050 | xxxxxxxxxxxxxx |
| Delinquent Tax | 10 | | |
| Motor Vehicle Tax | 3,274 | 2,968 | 3,124 |
| Recreational Vehicle Tax | 59 | 63 | 61 |
| 16/20M Vehicle Tax | 466 | 452 | 425 |
| Slider-Watercraft(HB2422) | | | 46 |
| Special Highway/Gasoline Tax | 2,070 | 2,100 | 2,100 |
| Reimbursements | 7,078 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds/CD's | | 6,360 | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 78,371 | 75,993 | 5,756 |
| Resources Available: | 87,961 | 75,993 | 5,756 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 1,440 | 1,440 | 1,440 |
| Salaries & Wages | 15,590 | 11,160 | 11,160 |
| Employee Benefits | | 232 | 1,048 |
| Road Maintenance | 40,614 | 26,839 | 35,720 |
| Road Materials | 13,274 | 11,653 | 16,653 |
| Equipment | 6,099 | 12,250 | 23,250 |
| Insurance | | 2,083 | 2,090 |
| Noxious Weed | | 5,039 | 5,039 |
| Fire(1/2 Dixon F.D.& FD #8) | | 4,481 | 4,481 |
| Transfer to Special Machinery | 10,944 | | 0 |
| Does transfer exceed 25% of Resources Avail | | | |
| Neighborhood Revitalization Rebate | | 816 | 1,159 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 87,961 | 75,993 | 100,881 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxx |
| 2013/2014 Budget Authority Amount: | 87,961 | 75,993 | xxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 100,881 |
| | | Tax Required | 95,125 |
| Delinquent Comp Rate: | 0.000 | | 0 |
| Amount of 2014 Ad Valorem Tax | | | 95,125 |

| | |
|--|---------------|
| Special Machinery | 2013 |
| K.S.A. 68-141g | Actual |
| Unencumbered Cash Balance, Jan 1 | 10,943 |
| Transfers from: | |
| Road Fund | 10,944 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 18 |
| Other | |
| Resources Available: | 21,905 |
| Total Expenditures | 21,887 |
| Unencumbered Cash Balance, Dec 31 | 18 |

RYAN TOWNSHIP

2015

2015 Neighborhood Revitalization Rebate

| Budgeted Funds for 2015 | 2014 Ad Valorem before Rebate** | 2014 Mil Rate before Rebate | Estimate 2015 NR Rebate |
|----------------------------|------------------------------------|--------------------------------|----------------------------|
| General | 24,676 | 7.841 | 301 |
| Debt Service | | | |
| Road | 95,125 | 30.226 | 1,159 |
| | | | |
| | | | |
| Fire Protection | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 119,801 | 38.066 | 1,460 |

2014 July 1 Valuation: 3,147,170

Valuation Factor: 3,147.170

Neighborhood Revitalization Subj to Rebate: 38,342

Neighborhood Revitalization factor: 38.342

**This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 1

*A resolution expressing the property taxation policy of the Board of RYAN TOWNSHIP
with respect to financing the 2015 annual budget for RYAN TOWNSHIP , SUMNER COUNTY ,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 RYAN TOWNSHIP budget exceed the amount levied to finance the 2014 RYAN TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

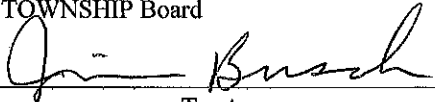
Whereas, RYAN TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of RYAN TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2015 RYAN TOWNSHIP budget as defined above.

Adopted this 25 day of July, 2014 by the RYAN TOWNSHIP Board,
SUMNER COUNTY, Kansas.

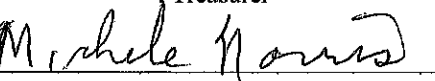
RYAN TOWNSHIP Board



, Trustee



Treasurer



, Clerk

(Attach a signed copy to the budget)

Pub. Weekly Tax Daily News
NOTICE OF BUDGET HEARING

2015

The governing body of
RYAN TOWNSHIP
SUMNER COUNTY

will meet on September 9, 2014 at 7:00 p.m. at Ryan Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ryan Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2013 | | Current Year Estimate 2014 | | Proposed Budget 2015 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | Est. Tax Rate* |
| General | 19,735 | 5.675 | 24,673 | 7.555 | 28,000 | 24,676 | 7.841 |
| Road | 87,961 | 22.590 | 75,993 | 22.037 | 100,881 | 95,125 | 32.131 |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Special Machinery | 21,887 | | | | | | |
| Totals | 129,583 | 28.265 | 100,666 | 29.592 | 128,881 | 119,801 | 39.972 |
| Less: Transfers | 10,944 | | 0 | | 0 | | |
| Net Expenditure | 118,639 | | 100,666 | | 128,881 | | |
| Total Tax Levied | 85,150 | | 87,444 | | xxxxxxxxxxxxx | | |
| Total Assessed Valuation | 3,173,987 | | 3,096,575 | | 3,147,170 | | |
| Township Assessed Valuation Only | | | | | 2,960,540 | | |

Outstanding Indebtedness,

| | 2012 | 2013 | 2014 |
|--------------------------|------|------|------|
| Jan 1 | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Jim Busch
Township Officer

LEGAL PUBLICATIONS

NOTICE OF BUDGET HEARING

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RYAN TOWNSHIP

will meet on September 9, 2014 at 7:00 p.m. at Ryan Township Hall for the purpose of hearing and

considering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ryan Township Hall and will be available at this hearing.

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| Fund | Prior Year Actual 2013 | | Current Year Estimate 2014 | | Proposed Budget 2015 | | |
|----------------------------------|------------------------|-----------------|----------------------------|-----------------|-----------------------------------|-------------------------------|---------------|
| | Revenues | Actual Tax Rate | Expenditures | Actual Tax Rate | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | Est. Tax Rate |
| General | 12,732 | 5.675 | 24,673 | 7.355 | 24,673 | 21,576 | 7.897 |
| Road | 87,961 | 22.590 | 75,592 | 22.097 | 100,883 | 84,125 | 32.131 |
| Water | | | | | | | |
| Sanitary Sewer | | | | | | | |
| Storm Sewer | | | | | | | |
| Public Works | | | | | | | |
| Police | | | | | | | |
| Fire | | | | | | | |
| Library | | | | | | | |
| Special Meeting | | | | | | | |
| Other | | | | | | | |
| Less: Transfers | | | | | | | |
| Net Expenditures | | | | | | | |
| Total Tax Levied | | | | | | | |
| Total Assessed Valuation | | | | | | | |
| Township Assessed Valuation Only | | | | | | | |
| Outstanding Indebtedness | | | | | | | |
| Jan 1, 2013 | | | | | | | |
| G.O. Bonds | | | | | | | |
| Other | | | | | | | |
| Less: Payments Principal | | | | | | | |
| Total | | | | | | | |

State of Kansas, Sumner County, ss.

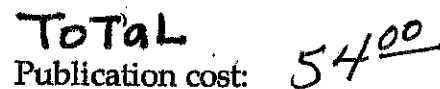
Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Wellington, Kansas in said County as second class matter.

—And

James Jordan, Managing Editor

2019
Jackie D. Fullerton
Jackie D. Fullerton
Notary, State of Kansas

My commission expires: Nov 2, 2016



Acct# 143392